

Haiti Health Initiative
Statement of Functional Expenses
Year ended December 31, 2021

	General Scholarships	IMPV Scholarships	Shoe Project	Ungala Medical	School Admin	School Construction	Hypertension Intervention	Community Health	Total Program Services	General Fund	Fundraising	TOTAL
Grants, allocations & contributions made	\$0.00	\$3,487.00	\$265.00	-\$90.00		\$217,473.84			\$221,135.84			\$221,135.84
Interest Income									0.00			0.00
Grants									0.00			0.00
Grants to other organizations									0.00			0.00
Specific assistance to individuals	3,430.00	1,545.00		10,686.44					15,661.44			15,661.44
Wages					4,328.56		1,333.50	10,630.00	16,292.06			16,292.06
Fundraising Fees									0.00			0.00
Legal Fees									0.00			0.00
Professional Fees						4,170.54			4,170.54			4,170.54
Construction Costs									0.00			0.00
Supplies									0.00			0.00
Customs fees & taxes									0.00			0.00
Telephone & telecommunication						1,194.00			1,194.00			1,194.00
Postage expense									0.00			0.00
Shipping expense									0.00			0.00
Bank fees									0.00	718.49	94.23	812.72
Printing & copying									0.00			0.00
Office expenses									0.00			0.00
Travel expense									0.00			0.00
Other costs									0.00	75.00		75.00
Organizational expense									0.00	148.36		148.36
Total functional expenses	\$3,430.00	\$1,545.00	\$0.00	\$10,686.44	\$4,328.56	\$5,364.54	\$1,333.50	\$10,630.00	\$37,318.04	\$941.85	\$94.23	\$38,354.12
									97.30%	2.46%	0.25%	100.00%
Net Surplus/(Loss)	(\$3,430.00)	\$1,942.00	\$265.00	(\$10,776.44)	(\$4,328.56)	\$212,109.30	(\$1,333.50)	(\$10,630.00)		(\$941.85)	(\$94.23)	\$182,781.72